

## Year 7 catch-up programme of activities including use of Year 7 Catch-Up premium

Planned Year 7 Catch-up initiative/strategy/resource	Cost (rounded)	Impact of activity/ spending (to be updated during the the academic year)
<b>1.Sparx maths</b> <ul style="list-style-type: none"> <li>Personalized and targeted programme</li> <li>Student-led and delivered</li> <li>Review of outcomes and progress as part of normal lesson planning and activities.</li> <li>Longer term impact measurable at the end of the academic year</li> </ul>	£5000	91% completion rate in Year 7 as at 30/11/18
<b>2.Targeted use of HLTA (En &amp; Ma)</b> <ul style="list-style-type: none"> <li>In-class support for lessons in KS3, 40% in Y7 targeting CUP priority pupils (in En, mainly 7y3)</li> </ul>	£5000 (Proportion taken to pay for release time to do this)	
<b>3.Accelarated Reader</b> <ul style="list-style-type: none"> <li>Delivered using excess teaching capacity and will be re-focused onto English lessons from January</li> </ul>	£2000 (Cost taken from Pupil Premium budget)	
<b>4.Read/Write Gold (Phonics Programme)</b> <ul style="list-style-type: none"> <li>Targeted primarily on students qualifying for CUP (7y3)</li> <li>Investment last academic year</li> </ul>	£1800 (Remainder part funded from SIF)	
<b>4.Lexia (to be set up and underway spring term.</b> <ul style="list-style-type: none"> <li>130 licenses for the online programme</li> <li>Staffed using the to-be –appointed librarian/LitCo. Remaining CUP budget offsets staff cost.</li> </ul>	£1597 (Remainder part funded from SIF)	
<b>Year 7 Catch-up budget available for 2018-19: £15397</b> <b>Year 7 Planned expenditure for 2018-19: £15397</b>		